

MORRIS COUNTY APPRAISAL DISTRICT

2019 BUDGET

	APPRAISAL	COLLECTION	TOTAL
PROFESSIONAL SERVICES	\$333,206.00	\$53,661.00	\$386,867.00
PROFESSIONAL SERVICES			
Appraisal Review Board	\$5,500.00		\$5,500.00
Appraisal Services/Vehicle list	\$55,000.00		\$55,000.00
Auditing Fee	\$3,600.00	\$3,600.00	\$7,200.00
Computer Services-P&A	\$22,000.00	\$17,000.00	\$39,000.00
Contingency Fund	\$5,000.00		\$5,000.00
Electric Service	\$4,000.00		\$4,000.00
Legal Services	\$8,000.00		\$8,000.00
Maintenance Agreements	\$1,000.00		\$1,000.00
Office Lease	\$9,600.00		\$9,600.00
Telephone Service/Internet	\$5,800.00		\$5,800.00
TOTAL PROFESSIONAL	\$119,500.00	\$20,600.00	\$140,100.00
SUPPLIES & MATERIALS			
Publications & Tax Rate Software	\$2,000.00	\$1,000.00	\$3,000.00
Deed Records, Plats & Notices	\$2,800.00		\$2,800.00
General Office Supplies	\$7,000.00	\$1,500.00	\$8,500.00
Postage	\$8,000.00	\$8,000.00	\$16,000.00
Furniture, Fixtures & Equipment	\$2,000.00		\$2,000.00
TOTAL SUPPLIES & MATERIAL	\$19,800.00	9,500.00	\$29,300.00
OTHER OPERATING EXPENSES			
Janitorial	\$3,800.00		\$3,800.00
Dues/Subscriptions	\$3,000.00		\$3,000.00
Insurance/Bond Fees	\$2,000.00		\$2,000.00
Tuition & Travel(Local & Out of District)	\$22,500.00		\$22,500.00
Building Improvements	\$1,000.00		\$1,000.00
Mapping & Technology	\$8,500.00		\$8,500.00
TOTAL OTHER OPERATING	\$40,800.00		\$40,800.00
TOTAL EXPENDITURES.....	\$513,306.00	\$83,761.00	\$597,067.00

ADOPTED BY RESOLUTION 2018-003 JULY 19, 2018

UNEXPENDED Mapping/Technology & Contingencies to be Reserved for future upgrades.	
2017 Year End Total	\$ 21,264.00
Litigation Reserve 2006-2011	
2017 Year End Total	\$ 84,917.22
TOTAL RESERVES 2017 YEAR END	\$106,181.22